

2013-2014 Goals Objectives

Buffalo Grove Park District	Dept. <u>Parks</u>
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Goal 1 Statement: Provide Excellence in our Parks and Facilities.

Objectives	Quarter to be Complete	Staff	Status	Comments
Assure a quality leisure experience to our users by providing safe and stimulating amenities within our Parks. Play ground replacement of Woodland and Kilmer Parks.	C	Bill H	Not Complete	
		Brian F		
Monitor the redevelopment project at Kilmer Park to assure work is completed as specified in the contract specifications	C	Bill H	Not Complete	
		Jim H		
Promote staff development by attending conferences and seminars to provide a professional work force that serves our residents.	B	Bill H	Not Complete	
Coordinate with the village and oversee contractors in the seal coating and patching of parking lots and bike paths in the district.	A	Jim H	Not Complete	
		Bill H		
Address and complete repairs to the in-line skate rink including side board and fence replacement	C	Brian F	Not Complete	
		Bill H		
Over see the demolition of two of the Bernard houses and restoration of the properties.	B	Bob S	Not Complete	
		Bill H		
Coordinate the replacement of the HVAC unit at the B G Fitness Center	C	Bob S	Not Complete	
		Bill H		

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Goal 2 Statement: Become a leader in community stewardship.

Objectives	Quarter to be Complete	Staff	Status	Comments
Ensure resource efficiencies by implementing an asset maintenance software program Main-Trac to be proactive on preventive maintenance issues.	D	Bill H	Not Complete	
		Jim H		
Continue our green energy program by changing all T-12 lights to a more energy friendly light.	D	Bill H	Not Complete	
		Bob S		
Create and maintain effective partnerships to utilize our resources efficiently.	D	Bill H	Not Complete	

Goal 3 Statement: Maintain good practices and stewardship in our land management program

Objectives	Quarter to be Complete	Staff	Status	Comments
Oversee controlled burns at Rylko Park in the wetland and prairie	B	Jim F	Not Complete	
		Bill H		
In early fall seed with native plants the woodland and prairie areas.	C	Jim F	Not Complete	
		Bill H		
	Select One		Not Complete	

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Goal 4 Statement: Promote staff knowledge and development.

Objectives	Quarter to be Complete	Staff	Status	Comments
Attend NRPA, STMA, PDRMA and IRPA conferences	C	Bill H	Not Complete	
		Jim H		
Attend MID-AM show and Illinois STMA and PRDMA events	C	Staff	Not Complete	
	Select One		Select One	

Goal 5 Statement: Keep the district's fleet well maintained and in safe running condition

Objectives	Quarter to be Complete	Staff	Status	Comments
Replace boom truck that is 15 years old with new state of the art boom truck.	C	Randy C	Not Complete	
Recondition truck 523 the crane truck with new untility boxes and reset the crane.	D	Randy C	Not Complete	
Sell surplus equipment and vehicles on Gov-deals	C	Randy C	Not Complete	